

AGENDA SUPPLEMENT (2)

Meeting: Amesbury Area Board

Place: Online Meeting

Date: Thursday 19 November 2020

Time: 2.00 pm

The Agenda for the above meeting was published on 11 November 2020. Additional documents are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Tara Shannon, of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01225 718352 or email tara.shannon@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

- 6 Updates from Partners and Town/Parish Councils (Pages 1 2)
 - Army Basing Programme Update

DATE OF PUBLICATION: 13 November 2020

Agenda Item 6

ARMY BASING PROGRAMME (ABP) UPDATE: AMESBURY AREA BOARD 19 NOV 20

- Barracks developments continue. CV19 effect on assets in delivery varies between +15-30% increase in time (and therefore cost). A number of assets have yet to be instructed which will be subject to review.
- Service Families Accommodation (SFA): All housing (917 units) now complete. Larkhill housing completed and handed over early Aug 10. Site clearance/remediation Nov 20.
- Off Site Highways (OSH): Concurrent works live on junctions in Tidworth; scheduled for completion in/by Feb 21 (road works and traffic management intended to complete earlier (Dec 20). Highways England started on J19A at Shipton Bellinger in Sep 20; completed 4 Nov 20.
- Revised Sustainable Transport Technical Approvals. Technical Approvals for both Larkhill received; Bulford remains pending. Preparation and preliminaries ongoing prior to start works proper ongoing.
- The Programme has been examined by Govt reviewers and is deemed successful; it is intended it will 'graduate' from the Government and Defence Major Projects Portfolios in Nov/Dec and the ABP will close 31 Mar 21.
- Some assets and liabilities will remain outstanding/ongoing which will continue be managed. The ABP Team will close and morph into part of a broader organisation; those changes will be complete by 31 Mar 21.

INFRASTRUCTURE DELIVERY:

HOUSING (HEADLINES ONLY):

- New builds: 917 total. Mix of Offr & Other Ranks. 3 & 4 bedroom houses; includes some bungalows.
- **BULFORD (Plumer Estate)**: 225. All houses completed/handed over; ~95% occupied. All major site work complete; minor finishing continues (open spaces, archaeology signage, boundaries).
- **LUDGERSHALL (Corunna Estate)**: 242. All houses completed/handed over; ~90% occupied. Estate roads and tie in with school works completed. Landscaping completed. Will be followed at some point by further remediation of the 'Test Track site' (revised planning approval dependent).
- LARKHILL: (Alanbrooke Estate): 450. All houses completed/handed over; ~70% occupied. Site strip-out and remediation ongoing. Includes byeway reinstatement/construction. Smaller compound established at Parsonage Farm (Durrington).

BARRACKS (HEADLINES ONLY):

- Assets in total: 178. All Key Assets (88) are now Complete. Yet to be instructed (if they proceed) 6.
- Non-Key Assets: Work continues on non-key assets; medical, technical, logistic and training infrastructure.
 Review of scope on some non-core assets will have to be conducted on basis of affordability and deliverability.
 May require some amendment to scope.

Completed since last update:	Assets currently in Construction:		
Perham Down: Stores, Garage, demolitions.	Tidworth: Workshops and garaging; car park; refurbishment of garages and gym. Preconstruction activity on Medical and Dental Centre refurbishment.		
Bulford: Intermediate Health Care Facility, Fuel facility, Workshop.	Bulford: Demolitions		
Tidworth: Refurbished Workshop, Stores, Training facilities, Carpark	Perham Down: Garaging; vehicle park and fuel storage facility; training facility.		

OFF SITE HIGHWAYS (HEADLINES ONLY):

LUDGERSHALL (LUD): Ludgershall Wellington Academy Toucan Crossing: Operational. On maintenance.

- BULFORD (BUL): Bulford Junctions (J) 15 (Rose & Crown), 16 (Salisbury Rd-Double Hedges).
 - J 15 & 16: Complete and in operation. Road Safety Audit (RSA) completed. Agreed remedials completed.
 On maintenance.
 - Sustainable Transport Works (Cycleways/Footpaths): Planning application approved. Technical Approval in development by MOD and Wilts Ccl. Intent to start works (ESW¹) proper Nov 20. ETC² Feb/Mar 21.
- **TIDWORTH (TID)**: Tidworth Junctions (J) 22 (Ram), 36, 37, 21 (Esso Garage, Ordnance Rd, Meerut Rd), 20 (Station Rd).
 - o **J22**: SW³ 7 Oct. Completed 24 Jul. Pt 2 Certified; on maintenance.
 - o **Js 21/36/37**: Main works SW 1 Jun 20; ETC Jan 21. Looking to complete highways works early in Dec 20 with landscaping and remedials subsequently.
 - o **J20**: SW 18 May 2020. ETC Feb 21. Looking to complete highways works early in Dec 20 with landscaping and remedials subsequently.
- **SHIPTON BELLINGER (Hants)**: Highways England delivery. Prelims June 2019. SW Sep 20. Completed 4 Nov 20. RSA#3 to be conducted imminently.
- LARKHILL (LHL):
 - o Packway Roundabout. Completed 26 Apr 19. Pt 2 Certificates issue 4 Mar 20; on 12 mth maintenance.
 - School Road: Additional voluntary works completed Sep 20 (minor white limning adjustment outstanding).
 - Sustainable Transport Works (Cycleways/Footpaths): Planning application approved. Technical Approval received. Intent to start works (ESW) proper Nov 20 (Preliminary Works currently ongoing). ETC – Feb 21.

BARRACKS & OTHER ENTRANCES:

- TIDWORTH: RSA#3 remedials: Roadworks at VCP2 entrance on the main Bulford Road 26 Oct 6 Nov 20.
 Some further works to follow in due course.
- o **LARKHILL:** RSA#3 remedials approaching completion.

PLANNING:

S73 Deed of Variations on some condition ongoing.

SCHOOLS/PRE SCHOOL (HEADLINES ONLY):

- Larkhill St Michaels Primary School: Opened Sep 18. School Road additional voluntary works completed.
- Ludgershall Eagle Primary School: Opened in new building 2 Nov 20.
- Wellington Academy: Expansion works completed.
- Avon Valley College: Complete.
- Early Years:
 - Tidworth new facility. Opened Feb 20.
 - Bulford replacement provision: new build deleted; will be refurbishment of existing facility.

¹ Estimated Start Works

² Estimated Time of Completion

³ Start Works